

National Electrification Administration
(Supplemental/Revised) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
761	Gasoline, Oil and Lubricants	GSD	Competitive Bidding	May 3, 2019	May 22, 2019	Failed	Failed	Corporate Budget	1,316,000	1,316,000		No bid was received	
761	(Re-bidding) Gasoline, Oil and Lubricants	GSD	Competitive Bidding	Jun. 7, 2019	Jul. 1, 2019	Failed	Failed	Corporate Budget	1,316,000	1,316,000		No bid was received	
761	Negotiated Procurement for Gasoline, Oil and Lubricants	GSD	NP-53.1 Two Failed Biddings	Sept. 16, 2019	N/A	Failed	Failed	Corporate Budget	1,316,000	1,316,000		Incomplete documents submitted by the prospective bidder	
782	Rents/Lease (Photocopying Machines)	GSD	Competitive Bidding	Aug. 28, 2018	Sept. 9, 2018	Nov. 27, 2018	Jan. 30, 2019	Corporate Budget	1,075,000	1,075,000		Payment is based on the actual usage, per copy (EPA- for FY 2020)	
Professional Services													
796	3-Year Multi Obligational Contract for the Procurement of Janitorial Services	GSD	Competitive Bidding	April 6, 2019	Apr. 29, 2019	Failed	Failed	Corporate Budget	7,800,000	7,800,000		Failed non compliant on financial documents	
796	(Re-bidding) 3-Year Multi Obligation Contract for the Procurement of Janitorial Services	GSD	Competitive Bidding	June 6, 2019	July 1, 2019	Failed	Failed	Corporate Budget	7,800,000	7,800,000		No bid was received	
796	Procurement of Janitorial and Maintenance Services Requirements (including Supplies and Materials for the NEA Bldg)	GSD	Competitive Bidding	Aug. 28, 2019	Sept. 16, 2019	Nov. 2019	Dec. 2019	Corporate Budget	7,508,300	7,508,300		This is the previously bidding of 3-Year Multi Obligational Contract for the Procurement of Janitorial Services. The ABC was reduced hence, new bidding is conducted. (EPA)	
795	Provision for 3-Year Obligational Contract for Manpower Services			Continuing Contract. (3-Years Multi Obligational Contract)									A continuing contract of Multi-Year Obligational Contract with an ABC of P11,180,000.00 (Contract Schedule: Mar. 1, 2018 to Dec. 31, 2020)
797	Procurement of 3-Year Multi Obligational Contract of Supply, Materials and Equipment for the Security Services of the NEA	GSD	Competitive Bidding	Jul-19	Aug-19	Nov. 2019	Dec. 2019	Corporate Budget	6,300,000	6,300,000		Outsourcing of 24 security guards	
	Additional ABC for the Supply, Delivery, Installation and Commissioning of Two (2) Brand New Sets of Passenger Elevator for NEA Bldg.	GSD	NP-53.1 Two Failed Biddings	Jun. 7, 2019	N/A	Jun. 26, 2019	Jul. 15, 2019	Corporate Budget	1,200,000		1,200,000.00	The amount of P1.2M is a re-alligned budget from Testing/Eng'g Eqpt. The total ABC became P7.2M, as follows: (P4.5M from 2017 Repair & Maintenance Services) (P1.5M realigned budget from 2018 IT Equipment) (P1.2M realigned budget from 2019 Insulation PowerFactor Test Set.)	
Testing / Engineering Eqpt.													
236	(Re-bidding) Insulation Power Factor Test Set	ENG'G	Competitive Bidding	CANCELLED				Corporate Budget	1,800,000		1,800,000	ABC is not sufficient. The amount of P1.2M was realigned to procurement of two elevators (for re-alignment)	
236	Transformer and Substation Test System	ENG'G	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	3,500,000		3,500,000.00	For assistance to EC's (for re-alignment)	
236	Power Quality Analyzer	ENG'G	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	1,600,000		1,600,000.00	For assistance to EC's (for re-alignment)	
236	DC Hi Pot Test Set	ENG'G	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	1,200,000		1,200,000.00	For assistance to EC's (for re-alignment)	
236	Engineering Software : PLS-CADD-POLE-CAISSON	ENG'G	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	3,000,000		3,000,000.00	For assistance to EC's (for re-alignment)	
223	IT Equipment and Communication Equipment												
ICT Machinery and Equipment													
	EC Loans and Subsidy Mgmt System	ITCSD	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	2,000,000		2,000,000.00	To enhance systematic record of EC's loan and other facilitate information	
	NEA EC Training Information Management System	ITCSD	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	2,400,000		2,400,000.00	To act as data repository of NEA training participants	
	NEA HRIS & Procurement System	ITCSD	NP-53.9 - Small Value Procurement	Oct 2019	N/A	2019	2019	Corporate Budget	1,000,000		1,000,000.00	To automate the systems and process	
	NEA Data Privacy Program / System	ITCSD	NP-53.9 - Small Value Procurement	Nov 2019	N/A	2019	2019	Corporate Budget	1,500,000		1,500,000.00	In communication with Data Policy Act	
	Website enhancement/refinements (AO 39) compliance	ITCSD	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	1,000,000		1,000,000.00	To enhance the NEA website (AO 39 compliance)	
Technology Facilities and Data Center Protection and Security													
	NEA Firewall Appliance for security (with redundancy)	ITCSD	NP-53.9 - Small Value Procurement	Oct-19	N/A	Dec-19	Dec-19	Corporate Budget	1,200,000		1,200,000	To protect the NEA firewall	
	Hardware Encryption Device for Security (for 10 servers, workstations, laptops other device)	ITCSD	NP-53.9 - Small Value Procurement	Oct-19	N/A	Dec-19	Dec-19	Corporate Budget	2,500,000		2,500,000	Requirement under DPA Act	
241	Transportation Equipment / Motor Vehicles	GSD	Competitive Bidding	2019	2019	Dec-19	Dec-19	Corporate Budget	5,000,000		5,000,000	Procurement of two (2) units passenger vans for NEA employees	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
223	IT Equipment and Communication Equipment											
	<i>ICT Machinery and Equipment</i>											
	ICT Equipment : Laptops, High End - for security / LAN & security monitoring	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	160,000		160,000	For security/LAN & security monitoring
	Laptops for High End Engineering Application/NDRRM : LCD Projection	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	160,000		160,000	For the use of NDRRM
	LCD Projectors (7500 or higher ansi lumens)	ITCSD	NP-53.5 Agency-to-Agency	N/A	N/A	Nov 2019	Nov 2019	Corporate Budget	80,000		80,000	For training purposes
	LCD Projectors (Portable)	ITCSD	NP-53.5 Agency-to-Agency	N/A	N/A	Nov 2019	Nov 2019	Corporate Budget	75,000		75,000	For mobile presentation
	LCD Projectors (Portable) (3000 ansi lumens)	ITCSD	NP-53.5 Agency-to-Agency	N/A	N/A	Nov 2019	Nov 2019	Corporate Budget	160,000		160,000	For mobile presentation
	Video Equipment & Cameras	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	150,000		150,000	For the use of CCSMO
	Video equipment / Camera	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	80,000		80,000	For the use of CCSMO
	Multi-Media Display/Audio Visual	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	250,000		250,000	For training purposes
	LED TV (add'l for HESA Training) Printing Equipment	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	90,000		90,000	For ITCSD presentation, reports and documentation
	Satellite Phones	ENG'G	NP-53.9 - Small Value Procurement	Nov 2019	N/A	Dec-19	Dec-19	Corporate Budget	60,000		60,000	For the use of NDRRM
	Desktop and Laptop	ITCSD/GS	NP-53.5 Agency-to-Agency	Nov 2019	N/A	Dec 2019	Dec 2019	Corporate Budget	6,000,000		6,000,000	Procurement of Desktop and Laptop
	Other IT and Communication Equipment	ITCSD/GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	7,360,000		7,360,000	Procurement of Camera, Desktop Computer, Laptop, Printer, LCD Projector, Scanner, Fax Machines, Satellite Phones, Wireless Router, LED TV, Video equipment, multimedia display, and other ICT Machinery and equipment
	Development and Enhancements OF NEA Information System (IS)											
	NEA Integrated Fin'l Mgmt System & Migration to BTMS		NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	1,000,000		1,000,000	For NGAS migration
	Tech Facilities & Data Center Protection & Security											
	Storage facilities and back up	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	490,000		490,000	For storage of all NEA data files
	UPS for Server	ITCSD	NP-53.9 - Small Value Procurement	Nov 2019	N/A	2019	2019	Corporate Budget	600,000		600,000	For Backup power supply in case of power failure or fluctuations/interruption
	Wifi Access Points (additional)/controller set	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	300,000		300,000	For additional Wifi access
	Airconditioning Units for Data Center (5-10 TR)	ITCSD	NP-53.9 - Small Value Procurement	Nov 2019	N/A	2019	2019	Corporate Budget	640,000		640,000	For the use in the server room
	Bandwidth Manager Appliance upgrade	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	700,000		700,000	To control the flow of internet browsing with a special function unit
	Assorted IT & Comm, gadgets, accessories, interface	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	600,000		600,000	To maintenance and for communication purposes
	Servers and accessories	ITCSD	NP-53.9 - Small Value Procurement	Oct 2019	N/A	2019	2019	Corporate Budget	1,200,000		1,200,000	To purchase Servers for Virtualization/Web Services, Database and Temperature & Humidity Sensor
236	Testing / Engineering Eqpt.											
	Multi-tester AC-DC Volt	ENG'G	NP-53.9 - Small Value Procurement	2019	N/A	Dec-19	Dec-19	Corporate Budget	60,000		60,000	For assistance to NEA and EC's
	Drones with HD Camera and GPS	ENG'G	NP-53.9 - Small Value Procurement	Nov 2019	N/A	Dec-19	Dec-19	Corporate Budget	300,000		300,000	For assistance to NEA and EC's
221/222	Furnitures, Fixtures and Other Equipment	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	3,145,000		3,145,000	Includes sofa set, camera & accessories, ring binder, airconditioners, photo studio, LCD projector, refrigerator, steel filing cabinets, cameras, book binding machine, tables, chairs, television set, electric typewriter and other various furniture/equipment items for office use

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792/793	Professional Services											
792	Legal Services	NEA	NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	700,000	700,000		Legal service rendered by other gov't agencies
792	Auditing Services	NEA/COA	NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	14,265,000	14,265,000		COA Audit
793	Consultancy Services	HRAD	NP-53.7 Highly Technical Consultants	N/A	N/A	2019	2019	Corporate Budget	13,200,000	13,200,000		Outsourcing of manpower
793	Customer Satisfaction Survey	CCSMO	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jul-19	Corporate Budget	300,000	300,000		Customer Satisfaction Survey
	Other Professional Services : NEABIT	ITCSD	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	10,000,000	10,000,000		NEA Web Portal & Business Intelligence (for re-alignment)
766	Water Expenses	GSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	1,797,000	1,797,000		Water usage for FY2019
767	Electricity Expenses	GSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	8,500,000	8,500,000		Electricity consumption for FY2019
811	Repair and Maintenance (Office Building)											
	Labor for the Installation of Elevator Parts	GSD	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	Corporate Budget	6,000	6,000		Procurement of preventive Maintenance
	Pest Control Services	GSD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Jun-19	Jun-19	Corporate Budget	93,240	93,240		Annual Procurement of Pest Control
	Gen Set PMS	GSD	NP-53.9 - Small Value Procurement	Apr-19	N/A	2019	2019	Corporate Budget	64,037	64,037		Procurement of preventive Maintenance
	Aircon Maintenance Services	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	963,940	963,940		Aircon Maintenance
	Labor and Renovation of Driver and Guard House	GSD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	180,061	180,061		Labor for the Renovation of Drivers and Guard Quarters
	Preventive Maintenance of Elevator	GSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	60,000	60,000		Procurement of preventive Maintenance
	Labor for replacement of vinyl tiles	GSD	NP-53.9 - Small Value Procurement	May-19	N/A	Jul-19	Jul-19	Corporate Budget	86,821.05	86,821.05		Installation of vinyl tiles
	Carpentry and Electrical Supplies	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	1,019,937.95	1,019,937.95		Carpentry and Electrical Supplies
	Other Office Building Expenses	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	25,963	25,963		Renovation of office spaces and other facilities
821	Repair and Maintenance (Office Equipment)	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	500,000	500,000		Repair of defective office equipment
822	Repair and Maintenance (Office Furnitures)											
	Shampooing and Cleaning of Carpets and Furnitures	OA	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	10,345	10,345		Cleaning maintenance of Carpet
	Other Repair & Maint: Furniture, Fixtures & Eqpt	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	989,655	989,655		Repair of defective office furniture/ fixtures & equipment
823	Repair and Maintenance (IT Eqpt & Software)											
	License of Adobe Creative Cloud	ITCSD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	299,440	299,440		For Web enhancement
	License of Sophus UTM	ITCSD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	320,000	320,000		For firewall protection
	License of NEA's Existing Antivirus System	ITCSD	NP-53.9 - Small Value Procurement	Jun-19	N/A	Sep-19	Sep-19	Corporate Budget	880,560	880,560		For end-point security for all workstation
	Microsoft Azure Cost for Cloud Subscription - Cloud Services	ITCSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	5,000,000	5,000,000		NEA BIT
841	Repair and Maintenance (Motor Vehicles)											
	Spare Parts	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	50,159	50,159		Repair & maintenance of NEA vehicles
	PMS of Mitsubishi Strada	GSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	40,089	40,089		Repair & maintenance of NEA vehicles
	Other Repair and Maintenance- Motor Vehicles Expense	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	909,752	909,752		Repair & maintenance of NEA vehicles
772/773/774/77	Communication Expenses											
	Internet Subs/Hosting/Cable	ITCSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	2,797,000	2,797,000		For internet transmission and telecommunication facilities(NEA BIT)
	Telephone Subscription/PABX LEASE	ITCSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	2,000,000	2,000,000		For internet transmission and telecommunication facilities(NEA BIT)
	Mobile Subscription	ITCSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	1,000,000	1,000,000		For internet transmission and telecommunication facilities(NEA BIT)
751/752	Travelling Expenses	NEA	NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	6,500,000	6,500,000		Air fare expenses for NEA personnel for accelerated project inspection and those assigned in Task Force Duterte Power and critically challenged Ecs. & other travelling exp.
778	Training and Seminar Expenses	NEA										
	Training and Seminar Supplies	NET/Ecs	Shopping	2019	N/A	2019	2019	Corporate Budget	567,000	567,000		Training, seminar supplies & Corporate Tokens

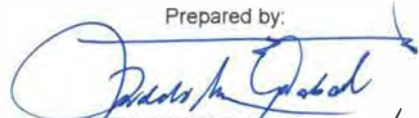
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conference Bag	NETI	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	Corporate Budget	700,000	700,000		For all NEA employees and EC's
	Training Bag	NETI	NP-53.9 - Small Value Procurement	10/23/2019	N/A	Nov 2019	Nov 2019	Corporate Budget	600,000	600,000		For all NEA employees and EC's
780	Advertising Expense	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	248,000	248,000		For all NEA employees and EC's
781	Printing and Binding Expense											
	EnerNEA Newsletter	CCSMO	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	Corporate Budget	72,000	72,000		Quarterly Newsletter of NEA for distribution to EC's CP and other concerned agencies
	Time Magazine & Readers Digest	CCSMO	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	6,096	6,096		For NEA Library
	2018 NEA Annual Report	CCSMO	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	136,000	136,000		For GCG and concerned agencies
	Individual, non-simultaneous online access to MyLegalWhiz	LEGAL	Direct Contracting	N/A	N/A	Nov-19	Nov-19	Corporate Budget	30,000	30,000		For the use of Legal Services Office
	Other Printing and Binding Expenses	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	36,904	36,904		Expenses for other printing and binding material, calendar, primer, newsletter, etc.
786	Publications, Books and Subscriptions											
	Advertising/RA No. 11039	CORSEC	NP-53.9 - Small Value Procurement	N/A	N/A	2019	2019	Corporate Budget	89,107	89,107		Newspapers and other reading materials
	One Year Newspaper Subscription	NEA	NP-53.9 - Small Value Procurement	2019	N/A	Apr-19	Apr-19	Corporate Budget	131,512	131,512		Newspapers and other reading materials
	Other Publications, Books and Subscriptions Expenses	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	19,381	19,381		Newspapers and other reading materials
	Taxes, Duties and other Premiums	NEA	NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	5,500,000	5,500,000		Includes DOLI (P300,000); Fidelity Bond (P1.5M) and Vehicle Insurance/Registration Fees for vehicles ((P3.7M)
884	Miscellaneous Expenses											
	Garments	GSD	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	450,000	450,000		
	Food for NEA Fellowship Day	HRAD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	Corporate Budget	160,000	160,000		
	Other Miscellaneous Expenses	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	2,595,000	2,595,000		Includes discretionary, board meeting, sports and cultural, information campaign and other miscellaneous expenses
783	Representation Expenses (EME)	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	650,000	650,000		
755/759	Supplies and Materials	GSD	Shopping	2019	N/A	2019	2019	Corporate Budget	2,859,879.40	2,859,879.40		Procurement from private suppliers
765/154	Supplies and Materials	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	1,837,267.60	1,837,267.60		Procurement at DBM-Procurement Service
155/165	Supplies, Materials & Semi-Expendable Exp.											
	Fax Machine	GSD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	6,980	6,980		For canvassing
	External Hard Drive	MCSO	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	3,680	3,680		For back-up files/data
	Automatic Numbering Machine	IAQSMO	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	3,450	3,450		Tagging of documents
	External Hard Drive	FSAD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	11,885	11,885		For back-up files/data
	Colored Printer	CCSMO	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	Corporate Budget	7,963	7,963		Printing documents
	ID Card Printing Consumables	GSD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	23,750	23,750		ID Card System
	Jr. Executive Swivel Chair	FSAD	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	Corporate Budget	9,800	9,800		For office use
	Steel Filing Cabinet, 4 drawers	FSAD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	16,740	16,740		For filing documents
	Plaques for retiring employees	HRMD	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	Corporate Budget	12,500	12,500		For retiring employees
	Additional Plaques for retiring employees	HRMD	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	25,570	25,570		For retiring employees
	Certificate Holder and Special Paper	GSD	Shopping	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	8,040	8,040		50th Anniversary Photo Exhibit
	Colored Printer	FSAD	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	11,200	11,200		Printing documents
	Percolator (Coffee Maker)	OA	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	6,000	6,000		For office use
	Other Supplies, Materials & Semi-Expendable Exp.	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	261,737.60	261,737.60		Includes unprogrammed and emergency requests; furniture/fixtures and equipment with cost of less P15,000, and other supplies/materials (i.e. drinking water)
	Supplies and Materials (Unprogrammed)											
	Tarpaulin, Sun Visor and Print on cut vinyl	GSD	Shopping	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	64,346.90	64,346.90		50th Anniversary Fun Run

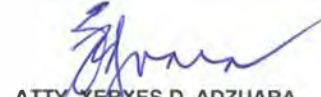
National Electrification Administration
(Supplemental/Revised) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials (Other Supplies)											
	Purified Drinking Water	NEA	NP-53.9 - Small Value Procurement	Jan-19	N/A	Mar-19	Mar-19	Corporate Budget	234,500	234,500		Mineral drinking water for all employees
	Corporate Token	GSD	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	Corporate Budget	228,370	228,370		50th Anniversary Tokens for all employees and outsource services
	Plaques and Special Trophy	GSD	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	442,800	442,800		50th Anniversary Awards
	Memorabilia	GSD	Shopping	Jun-19	N/A	Aug-19	Aug-19	Corporate Budget	5,868.50	5,868.50		
	Painting Stand and Physical Arrangement	GSD	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	28,852	28,852		50th Anniversary Photo Exhibit
	Barcode Printer Ribbon	OA	Shopping	Jul-19	N/A	Oct-19	Oct-19	Corporate Budget	12,000	12,000		For use of Barcode Printer
	NEA and Philippine Flag	GSD	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	23,400	23,400		For office use
	Printing of NEA Daily Time Record	HRMD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	Corporate Budget	2,800	2,800		For office use
	Leverarch File Folder	ASD	Shopping	Sep-19	N/A	Sep-19	Sep-19	Corporate Budget	46,500	46,500		For office use
	Marine Plywood	GSD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	Corporate Budget	15,120	15,120		For carpentry use

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